

EWPTO Inc

Budget

July 2025 - June 2026

	Budget		Budget
Income		Expenses	
Donations Received	\$ 500.00	Admin Expenses	
Fundraisers		Bank Fees	\$ 100.00
6th Grade Fundraisers	1,000.00	Insurance	300.00
Athletics	1,200.00	Other Admin Expense	300.00
Box Tops For Education	50.00	QuickBooks Online	790.00
Catalog Fundraisers		Website	250.00
Butter Braids/Lyman/Otis Spunkm	1,000.00	Total Admin Expenses	1,740.00
Total Catalog Fundraisers	1,000.00	Community Donations-501C3 Orgs	
Class Pictures	2,000.00	Creative Arts Council (assemblies)	2,000.00
Community Bag Program (Big Y & Stop & Shop)	25.00	Graduating Senior College Scholarships	-
Flower Fund	500.00	WHS Safe Graduation	75.00
Holiday Store	800.00	WSPC	75.00
Kindness Week	750.00	Other Donations	-
Miscellaneous Fundraisers	1,000.00	Total Community Donations-501C3 Orgs	2,150.00
Newsletter Advertising/Sponsorship	500.00	Events/Projects	
Parents' Night Out	300.00	6th Grade Activities	1,000.00
Restaurant Nights		6th Grade Donation	3,300.00
Puerto Vallarta	-	Beautification (blacktop)	500.00
Restaurant 2	250.00	Birthday Board	125.00
Restaurant 3	250.00	Family Fun	
Total Restaurant Nights	500.00	Cultural Night	100.00
Scholastic Book Fair	3,500.00	Someone Special Dance	500.00
Shop with Scrip	50.00	Talent Show	100.00
Someone Special Dance	1,800.00	Other (Bike to School, Screen Free Week, etc)	300.00
Spirit Wear/Apparel	250.00	Total Family Fun	1,000.00
Strawberry Festival	1,000.00	Kindergarten/6th Grade Handprint	125.00
Total Fundraisers	16,225.00	Miscellaneous Events/Projects (scarecrows/bicycles o	100.00
Membership Dues	1,000.00	Total Events/Projects	6,150.00
Total Income	\$ 17,725.00	School Funds	
		Art Department	400.00
		Cheer Committee	2,000.00
		Cheer Committee: Teacher Appreciation Week	850.00
		Jumpstart! Read for the Record	200.00
		Media Center/Library	400.00
		Music Department	400.00
		Nutmeg Books	1,000.00
		Phys. Ed Department	400.00
		Poetry	100.00
		Teacher Fund	1,000.00
		Wish List	2,500.00
		Total School Funds	9,250.00
		Total Expenses	\$ 19,290.00
		Net Income	(1,565.00)