EWPTO Inc

Budget

July 2026 - June 2027

	Budget
Income	
Donations Received	$ 500.00
Fundraisers	
Athletics	600.00
Box Tops For Education	50.00
Catalog Fundraisers	1,000.00
Class Pictures	2,000.00
Community Bag Program (Big Y & Stop & Shop)	25.00
Holiday Store	800.00
Kindness Week	-
Miscellaneous Fundraisers	500.00
Newsletter Advertising/Sponsorship	250.00
Parents' Night Out	300.00
Restaurant Nights	
Restaurant 1	250.00
Restaurant 2	250.00
Scholastic Book Fair	1,500.00
Karate	500.00
Purse Bingo	500.00
Spirit Wear/Apparel	250.00
Strawberry Festival	1,000.00
Total Fundraisers	**10,275.00**
Membership Dues	500.00
Total Income	**$ 10,775.00**
6th Grade	
Income	
6th Grade Dues	6,000.00
6th Grade Fundraisers	1,000.00
6th Grade Restaurant Night	500.00
Concessions	250.00
PTO Donation	3,000.00
Total 6th Grade Income	**$10,750.00**
Expenses	
6th Grade Activities	10,750.00
Total 6th grade Expenses	**$10,750.00**
Net Income	-

	Budget
Expenses	
Admin Expenses	
Bank Fees	$ 100.00
Insurance	300.00
Other Admin Expense	100.00
QuickBooks Online	850.00
Website	250.00
Total Admin Expenses	**1,600.00**
Community Donations-501C3 Orgs	
Creative Arts Council (assemblies)	2,000.00
Graduating Senior College Scholarships	450.00
WHS Safe Graduation	150.00
WSPC	75.00
Other Donations	-
Total Community Donations-501C3 Orgs	**2,675.00**
Events/Projects	
6th Grade Donation	3,000.00
Someone Special Dance	900.00
Beautification	500.00
Tiger Trot	750.00
Cultural Night	100.00
Talent Show	100.00
Other (Bike to School, Screen Free Week, etc)	300.00
Kindergarten/6th Grade Handprint	125.00
Miscellaneous Events/Projects (scarecrows/bicycles c	100.00
Total Events/Projects	**5,875.00**
School Funds	
Art Department	300.00
Cheer Committee	2,000.00
Cheer Committee: Teacher Appreciation Week	850.00
Jumpstart! Read for the Record	200.00
Media Center/Library	300.00
Music Department	300.00
Nutmeg Books	1,000.00
Field Trips	700.00
Phys. Ed Department	300.00
Wish List	2,500.00
Total School Funds	**8,450.00**
Total Expenses	**$18,600.00**
Net Income	**(7,825.00)**